

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 11/01/08 - 11/30/08  
**Cumulative Dates:** 01/01/08 - 11/30/08

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |            |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget     | Actual % of Budget |
| Low-Income Single-Family         | 2,973              | 2,878.60            | 5                      | 37,035                          | 41,113.56           | 30                     | 24,743.61  | 166.2%             |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 2,749.19   | 0.0%               |
| LI Subtotal                      | 2,973              | 2,878.60            | 5                      | 37,035                          | 41,113.56           | 30                     | 27,492.80  |                    |
| LI % of Total                    | 4.6%               | 19.6%               | 7.7%                   | 4.5%                            | 18.4%               | 6.3%                   | 18.6%      |                    |
| Residential New Construction     | 1,319              | 0.00                | 1                      | 1,319                           | 0.00                | 1                      | 14,822.40  | 0.0%               |
| Energy Star Lighting             | 42,361             | 1,530.05            | 37                     | 349,164                         | 12,153.90           | 280                    | 0.00       | 0.0%               |
| Energy Star Appliance            | 0                  | 0.00                | 0                      | 3,760                           | 1,210.00            | 10                     | 0.00       | 0.0%               |
| Residential Conservation Service | 10,094             | 6,953.83            | 20                     | 101,493                         | 51,297.28           | 133                    | 47,317.73  | 108.4%             |
| Res Subtotal                     | 53,774             | 8,483.88            | 58                     | 455,736                         | 64,661.18           | 424                    | 62,140.13  |                    |
| Res % of Total                   | 83.8%              | 57.7%               | 89.2%                  | 55.9%                           | 28.9%               | 89.1%                  | 42.0%      |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 3,176                           | 3,470.00            | 1                      | 0.00       | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 0                               | 487.50              | 1                      | 0.00       | 0.0%               |
| C&I Small Retrofit               | 7,412              | 3,343.70            | 2                      | 238,586                         | 61,932.24           | 12                     | 58,432.69  | 106.0%             |
| C&I Govt Small                   | 0                  | 0.00                | 0                      | 53,532                          | 38,504.20           | 5                      | 0.00       | 0.0%               |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 27,360                          | 12,174.09           | 2                      | 0.00       | 0.0%               |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 1,012.70            | 1                      | 0.00       | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| C&I Subtotal                     | 7,412              | 3,343.70            | 2                      | 322,654                         | 117,580.73          | 22                     | 58,432.69  |                    |
| C&I % of Total                   | 11.6%              | 22.7%               | 3.1%                   | 39.6%                           | 52.6%               | 4.6%                   | 39.5%      |                    |
| Report Total                     | 64,159             | 14,706.18           | 65                     | 815,424                         | 223,355.47          | 476                    | 148,065.62 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 154,343.08          |                        | 148,065.62 | 104.2%             |